

JUDICIAL BRANCH
FY 2009 REDUCTION

	LEVEL I	Amount	Total	Cummulative Amount
1	30 Day Delay in filling positions (now part of hiring freeze)	125,000		
2	Judicial Salaries- 2 superior court full-time judicial vacancies 14 weeks	70,334		
3	Judicial Salaries- 100 per diem vacation coverage district court	47,400		
4	Equipment, Security X-ray machine	35,000		
5	Benefits	90,676		
6	Continuing Education	4,140		
			372,550	*
	LEVEL II			
7	Eliminate out-of-state travel	2,500		
8	Cut mileage reimbursement rate to 40 cents for non-administrative staff and 25 cents for all others	212,400		
9	Current expense savings	4,088		
10	Equipment	8,000		
11	Reduce memberships	11,401		
12	Court-ordered transcription	20,000		
13	Reduce sheriff reimbursement by the equivalent of two full-time officers	26,000		
14	Continuing Education, no out-of-state programs or overnight conferences other than those already committed	60,000		
15	Facilities savings (Facilities funds managed by Adm. Ser.)	150,000		
16	Reduce titles in legal libraries	40,000		
17	Hiring Freeze of 15 additional staff positions	667,350		
	Judicial Salaries & benefits, Hold Laconia District Court judgeship vacant all year	179,603		
18	Use per diem judges for 1/2 of full-time coverage	(55,618)		
	Judicial salaries & benefits, Hold Hillsborough Probate Court judgeship vacant all year	179,603		
19	Use per diem judges in district, probate & family division, 2 days week	(53,067)		
	Hold 1 Superior Court Judgeship vacant Oct 08- June 09	131,248		
	Use retired justices for 1/2 coverage Oct - June	(46,551)		
20	This anticipates that the Business Court judgeship would be filled for Oct 08			
21	Delay civil/criminal trials	36,000	1,572,957	1,945,507
	LEVEL III			
	Judicial Salaries & benefits, Hold Concord District court judgeship vacant all year	179,603		
22	Use per diem judges for 1/2 of full-time coverage	(56,129)		
	Hold Superior Court Business Court Judgeship open Oct-June	131,248		-
23	Use retired justices for 1/2 coverage Oct - June	(46,551)		
24	Further postponements of jury trials	100,000	308,171	2,253,678
	TOTAL	2,253,678		

*\$200,000 in Interpreter savings is part of anticipated lapse